

2022-2023 Annual Report

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**Livengrin Foundation
Administrative Offices**
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From the desk of the CEO

Dear Livengrin Team,

As we came to the close of another fiscal year, I am pleased to present the annual report for Livengrin for the period of 2022-2023.

The year was remarkable for us as a company, marked by significant, much-needed facility upgrades. The main campus received multiple enhancements, including new flooring, a basin installation, and tree buffering around the perimeter.

Financial Highlights:

- Increase in contracted rates
- Increase in referrals
- Decrease in expenses

Operational Highlights:

- Reinstated family programming
- Expanded specialty programming offerings
- Implementation of new detox protocols
- Building and strengthening relationships with unions and the surrounding community

Strategic Initiatives:

- Utilization of marketing metrics to become more adaptive and efficient.
- Utilization of authorized duration by providers
- Marketing videos promoting the Livengrin Brand
- Utilization of Yelp, Google, and Metro for additional advertising.

Expansion upon our initial groundwork in 2023 will be crucial for our future growth and development. Reclaiming the Livengrin name and brand was one of our biggest successes last year, and we are poised to reap the rewards in 2024. We will continue to advance Livengrin's mission and vision through innovative and adaptive strategies. "Building Recovery Together" is more than just our tagline; it reflects our collective achievements as a team and an organization. I extend my sincere gratitude and appreciation to everyone who has contributed to the mission's success.

As in the past, the coming year will undoubtedly bring many challenges. Confidence in our unique approach helps us confront and overcome obstacles effectively.

I extend my sincere gratitude to every member of the Livengrin team for their invaluable contributions in achieving our mission and vision. Collectively, we have fostered recovery and instilled hope in the lives of numerous individuals touched by our patients. I can think of no greater calling than the one we share here.

Warm regards,

Chris Francis

Employee Service Recognition

20 Years

Beth Kendall

15 Years

Mary Cummings
Jay Pawlowic

10 Years

Amy Belardino
Samantha Brooks
George Sigg

Thank You Donors & Community Partners!

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Financial Statement of Operations Years Ended June 30, 2023 and 2022

	July 1, 2022-June 30, 2023	July 1, 2021-June 30, 2022
Revenue		
Patient Revenue	10,261,093	12,624,492
Other Operating Revenue	437,975	1,142,317
Total Operating Revenue	10,699,068	13,766,809
Expenses		
Total Operating Expenses	13,776,231	13,401,407
Operating Gain (Loss)	(3,077,163)	(365,402)
Non-Operating Income	800,724	388,885
Income (Deficit) of Revenues over Expenses	(2,276,439)	
Net Assets Released from Restrictions for Property and Equipment	121,373	24,405
Increase (Decrease) in Net Assets w/o Donor restrictions	(2,155,066)	413,290