

2023-2024 Annual Report

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**Livengrin Foundation
Administrative Offices**
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From the desk of the CEO

Dear Livengrin Team,

As we approach the end of another fiscal year, I am honored to present Livengrin's Annual Report for 2023-2024. This year has been marked by significant progress, strategic initiatives, and collective achievements that reinforce our mission and vision for the future.

The data collected over the past year has been instrumental in refining our business plan for the upcoming year. I am pleased to announce that the Board of Directors has approved the new plan, and fully supports our goal of maintaining our sovereignty.

Financial Highlights:

- Continued increases in contracted rates
- Growth in union partnerships
- Reduction in overall expenses

Operational Highlights:

- Modifications of lengths of stay across the continuum of care.
- Successful accreditation from the Joint Commission for our Opioid Treatment Program (OTP).
- Winner of Philadelphia's Best Rehab for the third consecutive year.
- Increased census from commercial payors.

Strategic Initiatives:

- Restructuring of outpatient facilities.
- Augmented leadership structure in detox and nursing departments.
- Expanded marketing efforts through social media.
- Strengthened partnerships with community businesses to boost referrals.

This past year has been transformative. The foundation of our infrastructure has been laid, allowing us to now reap the rewards of our collective efforts. We have repaired fractured relationships, forged new alliances with influential partners, and initiated educational workshops to spread awareness about Livengrin's mission while combating the stigma associated with addiction. Additionally, new tracking systems have been implemented to enhance the services provided and monitor baselines for financial stability. Our collaborations within the community have not only strengthened our staffing but also expanded our network, positioning Livengrin for sustained growth.

As we move forward in this new year, our commitment to Livengrin's core values remains steadfast. I want to express my sincere gratitude to everyone who makes this mission possible. Livengrin has endured over the decades for one reason: the staff. Never has a more dedicated group of compassionate people made such a profound positive impact on countless lives. I remain honored and humbled to oversee the mission's success and look forward to our evolution through pioneering innovation.

Warm regards,

Chris Francis

Employee Service Recognition

20 Years

Annie Burke
Chris Francis

15 Years

Helen Weigand

10 Years

Lorraine Cooper

5 Years

James Cornish, MD

Thank You Donors & Community Partners!

American Heritage Credit Union • Bensalem Police Department • BFM Alarm Systems, Inc. • Brown & Brown Metro, LLC • Bucks County Commissioners • Bucks County Drug & Alcohol Commission • Cement Masons and Plasterers Union Local 592 • Commissioner Gene DiGirolamo • Crane Communications • Custom Finishers • Daley Reprieve • Densco • Donald Fickes Foundation • Evan Deabler, Inc. • Fletcher's Garage • Higher Point General Contracting • Honorable Joseph Falcone • Gerhard's Appliances • Green Grass Landscape Services, Inc. • Imperial Dade • Independence Lodge • International Brotherhood of Electrical Workers Local Union 98 • Livengrin Board of Directors • Livengrin Alumni Association • Leigh Leckerman Foundation • Laborers' International Union of North America Local 57 • Mata's Cleaning Services • Metro Philadelphia • MJ Costigan Builders, LLC, Montgomery County Drug & Alcohol Commission • Mott's Tree Service • Northeast Fence & Iron Works, Inc. • NSM Insurance • O'Donnell & Naccarato • Patricia Chapman • Parx Casino • Penn Community Bank • Scott's Emergency Lighting • Sheet Metal Workers' Local Union 19 • State Farm Insurance • Supreme Wellness • TD Bank • Way of Life Recovery • Wells Fargo

Financial Statement of Operations Years Ended June 30, 2024 and 2023

	July 1, 2023-June 30, 2024	July 1, 2022-June 30, 2023
Revenue		
Patient Revenue	9,315,235	10,261,093
Other Operating Revenue	309,216	437,975
Total Operating Revenue	9,624,451	10,699,068
Expenses		
Total Operating Expenses	12,220,031	13,776,231
Operating Gain (Loss)	(2,595,580)	(3,077,163)
Non-Operating Income	2,720,188	800,724
Income (Deficit) of Revenues over Expenses	124,608	(2,276,439)
Net Assets Released from Restrictions for Property and Equipment	203,156	121,373
Increase (Decrease) in Net Assets w/o Donor restrictions	327,764	(2,155,066)