



LIVENGRIN
Building Recovery Together Since 1966

2024-2025 Annual Report

From the desk of the CEO

As we reflect on the 2024–2025 fiscal year at Livengrin Foundation, I am proud to share a period marked by strategic growth, strengthened partnerships, and a renewed commitment to clinical excellence, workforce development, and community impact.

This year, our organization focused intentionally on building long-term sustainability while continuing to deliver high-quality, evidence-based care to the individuals and families we serve. We made significant progress toward obtaining our mental health license, an important step in expanding access to comprehensive, integrated care. Simultaneously, we completed a comprehensive revamp of our DUI program to ensure alignment with best practices, regulatory standards, and the evolving needs of the populations we serve.

Recognizing the importance of diversified funding, we invested in our future by hiring grant writers to explore new grant opportunities and expand philanthropic support. In addition, we partnered with the Bensalem Economic Development Corporation to enhance our marketing and business development efforts, strengthening Livengrin’s presence and visibility within the broader community.

From a compliance and governance perspective, we successfully completed all required audits with DDAP and the Bucks County Drug and Alcohol Commission, reaffirming our commitment to accountability, transparency, and regulatory excellence.

We also placed strong emphasis on recognizing and developing our people. This year, we introduced Department of the Month celebrations to honor the dedication and contributions of our employees, reinforcing a culture of appreciation and engagement. Our leadership team completed an intensive 11-week leadership development course through Bucks County Community College, further strengthening our organizational leadership capacity. In parallel, we enhanced our Workforce Professional Program by incorporating lectures and presentations led by executive management and senior leadership, fostering professional growth, mentorship, and organizational alignment across all levels of staff.

Our commitment to community partnership extended beyond healthcare. We proudly continued our collaboration with Bingos Foundation, a local no-kill cat shelter sanctuary, reflecting Livengrin’s broader values of compassion, service, and community stewardship.

Finally, we were honored to once again be recognized for excellence, winning Phillies Best and Philly Metro awards for the fourth consecutive year. These accolades are a testament to the dedication of our staff, the trust of our referral partners, and the resilience of the individuals we serve.

As we look ahead, Livengrin Foundation remains steadfast in its mission to provide life-saving treatment, foster recovery, and strengthen our community. I am deeply grateful to our staff, board, partners, and supporters who make this work possible. Together, we continue to build an organization rooted in clinical integrity, compassion, and hope.

Warm regards,

Chris Francis

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Livengrin Foundation Administrative Offices

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Bensalem, PA 19020

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Employee Service Recognition

15 Years

Mark Donohoe
Harold Jackson

10 Years

Kelli Flynn
Richard Maher
Robert Matthews

5 Years

Jaclyn Darrah
Kelly Rossi
Christine Zaengle

Thank You Donors & Community Partners!

American Heritage Credit Union • Bensalem Police Department • BFM Alarm Systems, Inc. • Bensalem Economic Development Corporation • Brown & Brown Metro, LLC • Bucks County Commissioners • Bucks County Drug & Alcohol Commission • Cement Masons and Plasterers Union Local 592 • Commissioner Gene DiGirolamo • Crane Communications • Custom Finishers • Daley Reprive • Densco • Donald Fickes Foundation • Evan Deabler, Inc. • Fletcher's Garage • Higher Point General Contracting • Honorable Joseph Falcone • Gerhard's Appliances • Green Grass Landscape Services, Inc. • Hogan Security Group • Hope for Others/Presto Tape • Imperial Dade • Independence Lodge • International Brotherhood of Electrical Workers Local Union 98 • Kenny Family Foundation • Livengrin Board of Directors • Livengrin Alumni Association • Leigh Leckerman Foundation • Laborers' International Union of North America Local 57 • Local Union 98 IBEW • Mata's Cleaning Services • Metro Philadelphia • MJ Costigan Builders, LLC, Montgomery County Drug & Alcohol Commission • Mott's Tree Service • Northeast Fence & Iron Works, Inc. • NSM Insurance • O'Donnell & Naccarato • Parx Casino • Penn Community Bank • Scott's Emergency Lighting • Sheet Metal Workers' Local Union 19 • State Farm Insurance • Supreme Wellness • TD Bank • Way of Life Recovery • Wells Fargo

Financial Statement of Operations Years Ended June 30, 2025 and 2024

	July 1, 2024-June 30, 2025	July 1, 2023-June 30, 2024
Revenue		
Patient Revenue	\$8,957,695.00	\$9,315,235.00
Other Operating Revenue	\$176,589.00	\$309,216.00
Total Operating Revenue	\$9,134,284.00	\$9,624,451.00
Expenses		
Total Operating Expenses	\$11,548,964.00	\$12,220,031.00
Operating Gain (Loss)	(\$2,591,269.00)	(\$2,595,580.00)
Non-Operating Income	\$0	\$2,720,188.00
Income (Deficit) of Revenues over Expenses	(\$1,993,009.00)	\$124,608.00
Net Assets Released from Restrictions for Property and Equipment	\$37,694.00	\$203,156.00
Increase (Decrease) in Net Assets w/o Donor restrictions	(\$1,819,035.00)	\$327,764.00